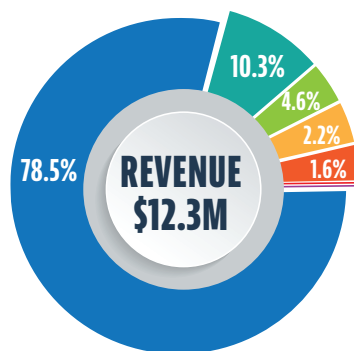




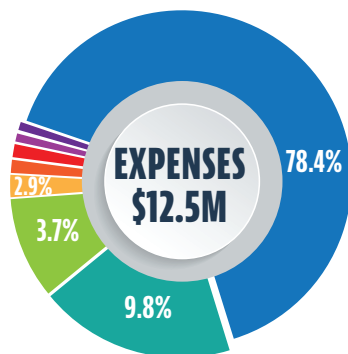
Thank You!

With your generosity, The Arc of Ventura County's services assisted 703 individuals in support of their goals toward a life of opportunity, choice, participation and contribution!

Thank you for achieving with us!



Program Services Fees.....	\$9,673,632	78.5%
The Arc Foundation	\$1,276,855	10.4%
Service Contracts & Sales	\$649,752	5.3%
Donations & Grants	\$396,597	3.2%
Other Income	\$241,752	2.0%
In-Kind Facility Use	\$53,896	0.4%
Government Grants	\$22,866	0.2%



Wages and Benefits	\$9,793,544	78.4%
Occupancy	\$1,229,341	9.8%
Transportation	\$462,578	3.7%
Technology	\$357,370	2.9%
Equipment & Supplies	\$291,579	2.3%
General Insurance	\$157,779	1.3%
Professional Services	\$112,237	0.9%
Other Expenses	\$81,827	0.7%



\$1.25 m
received from
The Arc Foundation and
your support of the
Oxnard Thrift Store.

\$419,463

Donations and Grants
received in support
of our mission -
Thank you!



DISTRIBUTION OF REVENUE

Programs	87.00%
General & Administration (G&A)	12.13%
Fundraising	0.47%

SERVICES PROVIDED

Community Connections

46

Empowered to access their community and achieve their personal goals.



Community Integration

400

Participated in a variety of meaningful activities, online classes and volunteer opportunities to continue their path to independence.



Employment Services

125

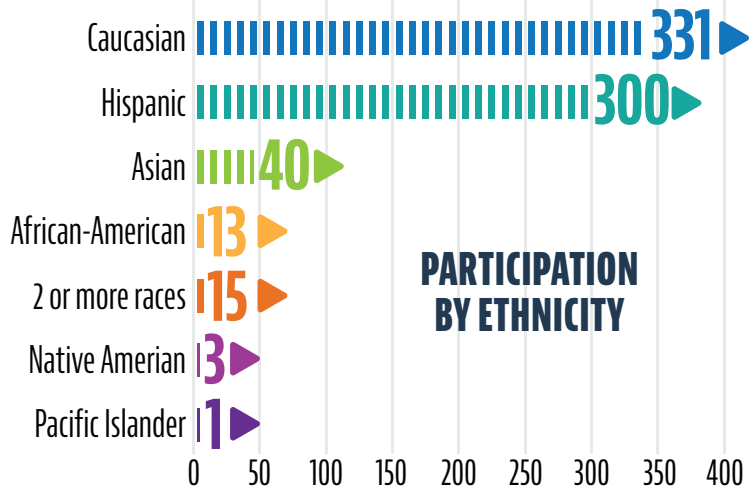
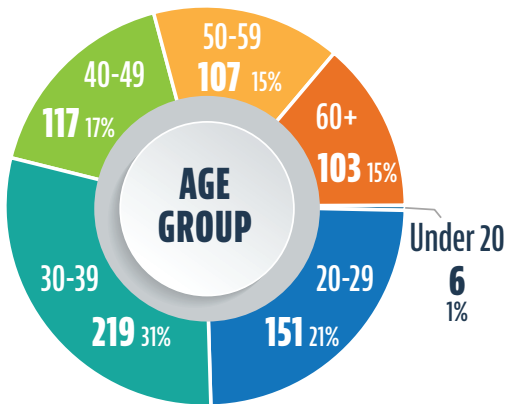
Developed job skills and attained competitive employment throughout Ventura County.



Independent Living

110

Enhanced life skills necessary to reside independently in their home.



200
DEDICATED
EMPLOYEES

Empowering the individuals they proudly support to achieve independent and self-determined lives

703
INDIVIDUALS
SERVED

299 Female 404 Male



Achieve with us.®